

CAPITAL IMPROVEMENT PLAN - Project Request Form 2014/2015 Town of Stanardsville

CAPITAL ITEM	PURCHASE/ CONSTRUCTION DATE	USEFUL LIFE	CURRENT LEVEL OF USE	REPLACEMENT COST	SOURCE OF FUNDS	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	TOTALS
MAP-21 Engineering	2014	20	non-existent or ellipidated	\$152,800	MAP 21 Grant, TOS, STAR	\$100,000	\$52,800				\$152,800
Water and Sewer Upgrades	2014	30	current inadequate	\$2,000,000	Proffers Grant			\$2,000,000			\$2,000,000
Sidewalk Expansion-West	2014	20	provide needed resources to citizens	\$293,998	MAP 21 Grant, TOS, STAR	\$200,000	\$93,998				\$293,998
Purchase of Bank of America Parking Parcel	2014	30	allow the citizens to park in town	\$50,000	CDBG Grant		\$50,000				\$50,000
Town Hall Renovations	2015	30	renovate and expand	\$50,000	General Funds			\$50,000			\$50,000
Ford Avenue Sidewalks	2015	15	extend current services	\$50,000	Developer			\$50,000			\$50,000
Broadband Network	2014	10	attract new retail and residents	\$50,000	Grants			\$50,000			\$50,000
Sidewalk Expansion-East	2015	15	extend current services	\$75,000	TEA Grant, General Fund				\$75,000		\$75,000
Madison Road Sidewalks	2016	15	extend current services	\$125,000	TEA Grant, General Fund					\$125,000	\$125,000
Relocate Utility Lines	2017	10		\$1,500,000	Grants, General Fund					\$1,500,000	\$1,500,000
Mitchell Creek Bridge Replacement	2017	10		\$1,000,000	VDOT, General Fund					1,000,000	\$1,000,000
Walking and Biking Path	2017	10		\$250,000	TEA, Grants					250,000	\$250,000
Community Center	2015/2016	20	Recreational and educational facilities for the youth/ community	\$800,000	General, Grants			200,000	\$600,000		\$800,000
Pocket Park	2016	20	There currently is not a park to service the Stanardsville Community	\$200,000	General, Grants				200,000		\$200,000
Stairs for parking lots	2016	15	join parking lots between town hall and post office	\$8,000	General Funds				8,000		\$8,000
TOTAL				\$6,604,798		\$300,000	\$196,798	\$2,350,000	\$883,000	\$2,875,000	\$6,604,798